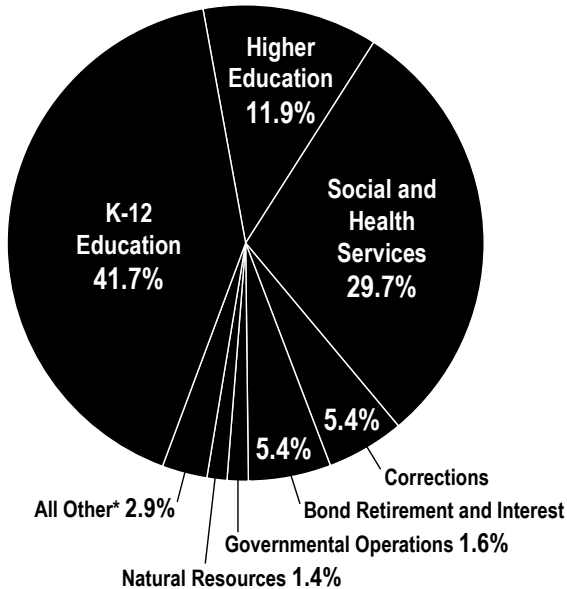


# Proposed Budget Expenditures

## General Fund-State: Operating

### Distribution of 2005-07 General Fund-State Expenditures



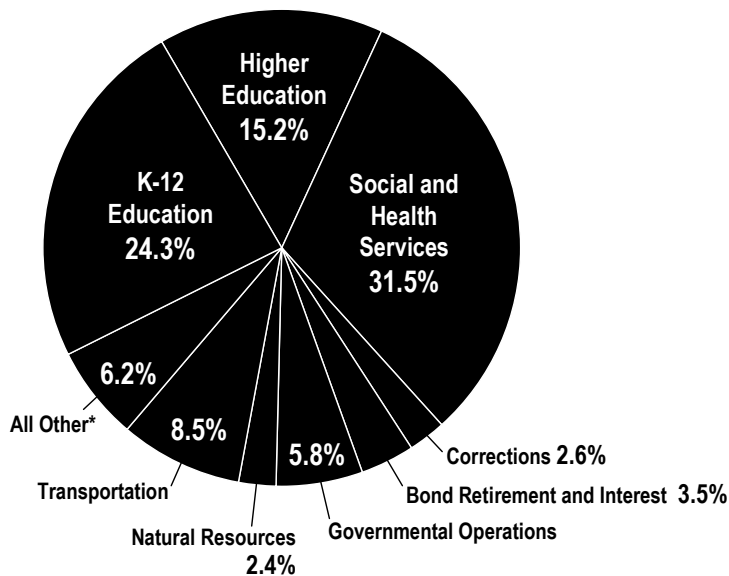
Category	Dollars in Millions
K-12 Education	\$10,902
Higher Education	3,099
Social and Health Services	7,780
Corrections	1,409
Bond Retirement and Interest	1,414
Governmental Operations	414
Natural Resources	373
All Other*	763
<b>TOTAL</b>	<b>\$26,154</b>

\*Other includes Legislative, Judicial, Other Human Services, Transportation, Contributions to Retirement Systems, Other Education, and other appropriations.

Category totals include compensation.

## All Funds: Operating Plus Transportation Capital

### Distribution of 2005-07 All Funds Expenditures



Category	Dollars in Millions
K-12 Education	\$13,120
Higher Education	8,167
Social and Health Services	16,979
Corrections	1,421
Bond Retirement and Interest	1,897
Governmental Operations	3,105
Natural Resources	1,296
Transportation	4,556
All Other*	3,322
<b>TOTAL</b>	<b>\$53,863</b>

\*Other includes Legislative, Judicial, Other Human Services, Contributions to Retirement Systems, Other Education, and other appropriations.

Category totals include compensation.